

CITIZEN PLANNING AND ACTION for SOCIAL WELFARE IN EDMONTON

ANNUAL REPORT FOR 1958



**EDMONTON
COUNCIL OF
COMMUNITY
SERVICES**

Room 630, 10205 - 99th St.
Edmonton, Alberta

Reports in Summary (May, 1958 - May, 1959)

Public and Private Social Welfare Services

Activities Related To Community Chest

Youth Services Division

Senior Citizens' Study

Special Projects

Central Services

Standing Committees of The Board

PRESIDENT'S REPORT

As you can see from the accompanying report of the activities of the Council, this has been a very full year.

In order to consolidate the function of the Board of Directors as a policy body a number of changes in procedure were instituted. The most important was the establishment of the Program Committee which is responsible for the planning of all General meetings of the Council, the Fall Institute and the Annual meeting. The former Membership and Public Relations Committee was divided into two, with one part responsible for Council membership and the other for public relations. The Public Relations Committee has made it possible to develop a more unified approach through having one staff member of the Council working with this committee and emphasizing a broader knowledge and understanding of the member services, through tours, speakers and public relations institutes. Once again the Board members held a fireside program to discuss the purposes and activities of the Council - this has been found to be a very sound method of self-analysis and from it many new approaches to the work of the Board have been found.

One of the first things done by the Board of Directors after the last year's Annual Meeting was to review the terms of reference of the committee and project activities of the Council. As a result of the review of the terms of reference of committees it was considered that certain committees achieved the objects for which they had been established. Some of the major activities in this category were the Committee on Transients which had been working for some seven years and the Committee on Welfare of Immigrants which grew out of the emergency situation created by the Hungarian refugee movement to this area. Three short-term studies were taken on and discharged during the year - an admission study for the Community Chest; a study of summer camps which are member agencies of the Community Chest, conducted by the Youth Services Division for the Budget Committee of the Community Chest; and another which gained a great deal of public attention - the study of child protection services in Edmonton which arose out of the question of whether a Society for the Prevention of Cruelty to Children was needed in Edmonton. However, many of our major projects are long-term and continuing - most notably these include the Study of the Aging, the Standing Committee on Rehabilitation and such central services as the Christmas Bureau.

Council planning activities cover a wide field of services in Edmonton including both the voluntary organizations within and outside of the Community Chest, and a large number of Governmental departments. Some 66 organizations are affiliated with the Council as members. Each organization provides a special service or a group of services and these, and their activities represent the way in which social welfare needs are met in the Edmonton district. Needs for services are constantly changing, and responsibility for different services are constantly requiring clarifications. The effectiveness of the Council as a social planning body depends on its ability to work with the various voluntary and public services and the confidence of those individuals and groups of responsible citizens who exercise the authority of making decisions affecting our social welfare services.

During the past year, there have been notable developments in relationships amongst public and voluntary services, in this district. As you will see from the report, many of these are related to services offered through the Public Welfare Department, of the Government of Alberta. We are naturally pleased that the Council has been used frequently and effectively on a wide range of problems. We esteem the cooperation received from the Public Departments and the many voluntary services associated with the Council.

Of special note, the Council was included in discussions and planning on the Government's proposed new Homes for the Aged, and the Provincial Committee on protection services for children.

The incident that touched off the inquiry into the need for a Society for the Prevention of Cruelty to Children has matured into a committee on a much broader area of child protection services. One concrete suggestion has been that a complaint centre be established in Edmonton to serve this region - this centre to be operated through the Council of Community Services with financial support from the Provincial Government. During the past eighteen months, the need for an information and referral centre for all welfare services has been under study. The special committee reported to the Board of Directors that such a service has become necessary. It is thought this recommendation might possibly be incorporated in the suggestion of having a complaint centre for child-neglect cases.

Welfare services cost money, whether the money comes from voluntary contribution to the Community Chest, through separate drives, or through taxation. The Council has been in a critical position in relationship to the joint financing of voluntary services through the Community Chest and has been able to relate both the services of voluntary agencies and public welfare services to a more clear-cut and coordinated picture of welfare needs and services in Edmonton.

Two or three years ago the question of a United Appeal was looked into and not too much interest was shown. Within the last year however, interest was revived in this district owing to rapid development of United Funds on this continent and more particularly in Canada. The Chamber of Commerce acted to establish a committee to explore the feasibility of a United Fund in Edmonton and from this a recommendation was received to form an independent citizen's committee to give further study to means of implementation. It is felt by the Council Board we have reached the stage where there is a need for those interested in voluntary community services to be made aware of the advantages and problems of the United Fund method of financing.

Before closing this report I would like everyone to be fully aware this work has been made possible only with the willing efforts of a great many individuals too numerous to mention by name. However, I would like specifically to express my sincere thanks to the retiring Board members several of whom have served on the Board of Directors for two three-year terms - Mr. S.J. Baker, Mr. E.S. Bishop, Monsignor C.J. Foran, Miss Ruth McClure, Mrs. A.J. Shaw, Mrs. J. Grant Sparling and Mr. P. Uganecz. We are especially

grateful to Stewart Bishop our Past President who has helped our work in so many capacities and has done much to build the present effectiveness of this organization. Committee and project chairmen and their members have contributed substantially to the growth and development of our work. We appreciate the continued fine relationship and financial support received through the Community Chest and the City of Edmonton - the latter supplying 80 percent of the funds required for the Youth Services Division. Local press, radio and TV have been generous in publicizing activities of the Council. Finally, our appreciation is directed to each of the staff members. They have shown a fine spirit of cooperation and have ably fulfilled their many responsibilities over the past year.

A. C. Nicholls,
President.

EDMONTON COUNCIL OF COMMUNITY SERVICES

Board of Directors

President	- Mr. A.C. Nicholls
Past President	- Mr. E.S. Bishop
Vice-Presidents	- Monsignor C.J. Foran
	- Mr. G.S. Craig
Treasurer	- Mr. D. Homersham
Honorary Secretary	- Mrs. H.B. Collier

Mr. S.J. Baker	Mrs. Robert Kirkpatrick
Mrs. W.F. Bowker	Miss Candace Hainstock
Mr. Duncan Campbell	Mrs. K.L. Lawson
Mr. Morton Coburn	Miss M.A. Morrison
Mrs. C.J. Farrell	Miss Ruth McClure
Mrs. E.F. Foy	Mrs. J. Grant Sparling
Mr. C.R. Gilbert	Mr. P.A. Uganez
Dr. S. Greenhill	Mr. C.A. Westcott

Chairman Youth Services Division	- Mr. T.D. Baker
Representatives Community Chest	- Mr. W.C. Bruce
	Mr. W.H. Pettigrew

Committee Chairmen: Mrs. A.J. Lobsinger, Study of Aging
Mr. M. Levy, Welfare of Immigrants
Mr. L.R. Gue, Standing Committee on
Rehabilitation

Joint Staff (Council of Community Services and Community Chest)

Executive Director	- W.M. Nicholls
Executive Assistant (Council)	- G.A. deCocq
Acting Executive Assistant	- Mrs. G.R. Welsby (to July 1, 1958)
Youth Services Coordinator	- David Critchley
Executive Assistant (Chest)	- D.D. Clayton

YEAR AT A GLANCE

THE EDMONTON COUNCIL OF COMMUNITY SERVICES . . .

. . . CONVENED REGULAR MEETINGS OF

- . Youth Services Executive Workshop
- . Standing Committee on Rehabilitation
- . Delinquency Study and Control Group

. . . STUDIED

- . agencies, e.g. Family Service Bureau, Hope Mission
- . youth serving facilities in Boyle Street area
- . services and facilities of rehabilitation agencies
- . welfare services to immigrants
- . need for central information & referral service
- . camps of member agencies of the Community Chest
- . child protection services in Edmonton
- . need for special placement services for disabled

. . . WAS REPRESENTED IN GROUPS THAT

- . studied standards of service to the unmarried mother
- . conducted fact-finding on homemaker services
- . discussed the establishment of homes for the aged
- . followed through on better foster care services and licensing

. . . OPERATED OR SPONSORED

- . Public information service
- . Christmas Bureau
- . Council Bulletin
- . Directory of Services
- . Community Calendar of meetings
- . Fall Institute
- . Council General meetings
- . Youth Leadership Course with Extension Dept.
- . Edmonton Youth Conference
- . City-wide Teen Council

. . . RECOMMENDED OR SUPPORTED

- . new facilities for the Misericordia Social Service Department
- . revision of the City License By-law
- . separate services for neglected and delinquent children
- . on size and number of public housing projects for the aged
- . voting rights of disabled homebound persons

. . . AND COUNTED IN ITS MEMBERSHIP

- . sixty-six organizations
- . forty individuals

COUNCIL PROGRAM IN SUMMARY

INTRODUCTORY NOTE: Council planning activities must be closely related to and have influence upon:

- 1) Changing needs for service
- 2) Changing patterns of responsibility for services
- 3) Developing improved standards of service

Effective social planning and action means the Council must:

- 1) Be concerned with voluntary and public services and their relationships
- 2) Have the confidence of those individuals and groups of responsible citizens who exercise the authority of making decisions affecting social welfare services.

PUBLIC AND PRIVATE SOCIAL WELFARE SERVICES

During the past year the Provincial Welfare Department has formed a number of committees to give consideration to important areas of welfare services. The Council of Community Services and representatives from local agencies providing services in the different areas of welfare service were invited to take part in these meetings. These included:

HOMES FOR THE AGED - The Council through the Study on Aging is represented on the Provincial-Municipal Committee dealing with the Homes for the Aged program in the Metropolitan area. (See summary report on Senior Citizens' Study.)

SOCIAL SECURITY CONFERENCE - In January 1959 the Provincial Welfare Department sponsored a one day conference on the Social Security Brief prepared by the Canadian Welfare Council. Mr. Norman Cragg, secretary of the Public Welfare Division of the Canadian Welfare Council was in Edmonton to present the brief. Representatives of a number of Edmonton voluntary and public agencies interested in social security attended. Some assistance in arranging the Conference was provided by the Council.

PROVINCIAL COMMITTEE ON NEED FOR SOCIETY FOR THE PREVENTION OF CRUELTY TO CHILDREN - A committee formed by Hon. A.J. Hooke and Hon. R.D. Jorgenson to look into the need for a voluntary society for the protection of children included representation from the Council and a number of voluntary groups. A special report on protection services for neglected children was prepared by the Youth Services Division. (See summary report of the Youth Services Division.)

SERVICES FOR UNMARRIED MOTHERS - A series of regular meetings were convened by the Public Welfare Department of all agencies and institutions concerned with the care of the unmarried mother and her child. Purpose: to arrive at common, appropriate standards of care, and to achieve the maximum cooperation amongst agencies concerned. So far much better understanding of each other's services has been obtained, and progress is being made in developing standards.

NON-WARD CARE - The Council held meetings to consider the extent to which recommendations of the Council Study on Non-ward Care have been or are likely to be put into effect. The Welfare Department of the City of Edmonton has developed a limited number of approved boarding homes for children. Although the need for non-ward care services has been well documented, no acceptance of responsibility for this service has been gained. This still represents a major gap in child welfare services in Edmonton.

In addition to committee meetings, the Council has been invited for consultation on regulations under the revised Public Contributions Act and standards for licensing of day care centres. The Certificate Course in Social Welfare administered by the Extension Department of the University of Alberta has continued successfully during the past year with two classes in Edmonton and one in Calgary. Council staff members have been represented on the advisory committee for the Course and on the teaching staff.

ACTIVITIES RELATED TO THE COMMUNITY CHEST

FAMILY SERVICE BUREAU JOINT STUDY - To recommend on short-term and long-term developments of Family Service Bureau. Committee represents Budget Committee, Family Service Bureau and Council - 14 areas of study undertaken including: family counselling, counselling unmarried mothers, non-ward foster care, emergency homemaker services - committee proceeding to interim report stage.

HOPE MISSION STUDY - Council asked by Chest to conduct "admission" study - report prepared and presented to Chest Board June, 1958.

BUDGET COMMITTEE - Council appointed 10 of 21 members Budget Committee - Committee studies all requests for funds from member agencies of Chest, visits agencies, investigates special requests, conducts budget conferences, recommends all allocations to Chest Board. Total recommended allocation for 1959 was \$499,586.

CAMP STUDY - Conducted last summer at the request of the Budget Committee. (See summary report - Youth Services Division.)

YOUTH SERVICES

In considering the following report, it is important to remember that the Youth Services Division is seen as being operative in the total youth field. It is concerned with all matters pertaining to young people up to the age of twenty-one.

In view of this conception, it is interesting to note the variety of concerns of the Division in the past year.

CHILD PROTECTION SERVICES - The Youth Services Executive Committee was asked by the Board of the Council of Community Services to "study and report on existing services for the protection of children and to give full consideration to the possible merits of a voluntary organization being formed in Edmonton for the protection of children".

A special committee reported that: existing legislation is adequate and that no useful function would be performed in creating another body for the protection of children; there is a serious lack of knowledge concerning facilities available and laws pertaining to neglect; and some persons are reluctant to report neglect cases.

A number of problems relating to Child Welfare but not within the scope of the committee's study were raised during the study. These are presently receiving the attention of the Youth Services Executive.

CAMP STUDY - The Budget Committee of the Community Chest asked the Youth Services Division to conduct a study of the summer camps that are member agencies of the Chest. The purpose of the study was to obtain firsthand information about the facilities, operation, program and leadership of such camps.

A special committee appointed by the Youth Services Executive Committee conducted the study and a draft report has been prepared and sent to the Budget Committee.

BOYS' CLUBS OF CANADA - Mr. Leo Maki, the Western Regional Director of Boys' Clubs of Canada expressed interest to the Youth Services Executive in determining whether a Boys' Club is needed in Edmonton. A meeting of representatives of group-serving organizations resulted in the request that a survey of the Boyle Street neighborhood with Mr. Maki undertaking to collect information and prepare the report. It is expected the survey will be completed this spring.

DELINQUENCY CONTROL AND PREVENTION STUDY GROUP - This group, which had just been established at the time of the Annual Meeting last year, has continued to hold monthly meetings. Its stated purpose is: (1) To provide an opportunity for those concerned with juvenile delinquency to exchange ideas on the problems involved, and (2) to discover ways of improving the existing services in the Edmonton area.

EXECUTIVE WORKSHOP - An interesting recent development was the formation of the Executive Workshop. The Workshop is a voluntary clearing house and thinking and problem sharing body composed of professional employees at the executive level of leisure time, recreation organizations. It meets monthly.

LEADERSHIP COURSE - As a result of a meeting of representatives of group-serving organizations, a special committee planned a course of twelve two-hour sessions which was co-sponsored by the Department of Extension and the Youth Services Division. The instructor was Mr. C.A. Westcott, Regional Liaison Officer of the Canadian Citizenship Branch. Average attendance was twenty-two.

THE EDMONTON YOUTH CONFERENCE - A very successful undertaking of the Division was the Edmonton Youth Conference held on January 2nd and 3rd in the Northern Alberta Jubilee Auditorium. The Conference was attended by 117 young people representing over fifty individual groups and organizations.

CITY-WIDE TEEN COUNCIL - A unanimous recommendation of the Edmonton Youth Conference was for a city-wide Teen Council to be formed under the auspices of the Youth Services Division. A convening meeting of the Council was held in April.

EDMONTON LICENSE BY-LAW AMENDMENTS - Last fall, considerable concern was expressed by a number of individuals and groups concerning the suggestion that The Edmonton License By-law be amended to permit groups such as the Edmonton Exhibition Association to hold city-wide teen dances. This question was discussed at a meeting of representatives of youth-serving organizations called by the Youth Services Division last fall and was also on the agenda of the Edmonton Youth Conference.

The concensus seemed to be that changes in the By-law should not be such as to permit the Edmonton Exhibition Association and similar groups to sponsor city-wide teen dances. This opinion was communicated to the City By-laws Committee. The By-law, as amended in February, appears to prevent such groups from sponsoring teen dances.

NORTHEAST EDMONTON COMMUNITY COUNCIL - An interesting development during the past year has been the creation of the Northeast Edmonton Community Council. Its function is coordination among the services in Northeast Edmonton, and improving services and conditions in the area. It has already successfully drawn attention to the need for a swimming pool.

CULTURAL INFLUENCES ON CHILDREN - Growing out of a concern about the questionable nature of some movie advertising, the Youth Services Executive Committee is presently directing its attention to the effect on young people of increasing emphasis in our culture on violence, perversion, sensationalism and sex.

PUBLIC SPEAKING - During the past year, the Coordinator of Youth Services has been asked to address many community groups. This has provided an opportunity to interpret challenges and problems of the youth field to a wide audience. It also keeps the Division in touch with the thinking and concerns of people at the local community level.

REQUESTS FOR INFORMATION - An important aspect of the Division's work comes in the form of requests for information about young people and youth services. Such requests are increasing and suggest that the Division is becoming better known.

PROGRESS REPORT SENIOR CITIZENS' STUDY

Your Council takes pleasure in reporting that the Study on Aging is well into its second stage and good progress is being made. It will be remembered that the Study is planned in three stages:- the first stage, the survey of 750 citizens over 65 who were interviewed and asked to answer 150 questions provided a large mass of data on what the older people felt about their situation. This material was placed on coded I.B.M. cards for convenience of handling and analysis and a source book of answers was prepared.

The second stage is an intensive and thoughtful appraisal of the local facilities that are available for older people. It was originally felt that it would be best to engage an expert in this field since this is a large complex task. However, after much discussion the steering committee felt that though it was much more difficult for people already in the community to find the time necessary for so large a job, those who were on the scene were in a much more advantageous position to evaluate and assess what we already have. So committees were formed of interested and appropriate representatives of those familiar with housing, health, income and retirement, recreation and auxiliary services for the aging, and these committees are well into their job.

In the meantime, the findings of the study questionnaire are already proving their value in such ways as:

(a) Providing the data for a special interim report on housing made available to the City of Edmonton and the Provincial Welfare Department with recommendations concerning location, size and nature of housing requirements for older people.

(b) Making possible a report prepared for the Grey House Guild in the area of need for convalescent hospital facilities to assist the Guild in future planning.

(c) The five appraisal committees have been using the information from the survey as their background data - broadening and deepening their study of the various areas where necessary.

(d) An aid in pinpointing neglected areas, when organizations interested in working in this field request assistance.

(e) Source material for talks within and without the community to groups who have become somewhat aware of the problems encountered in this field.

(f) A general report on the results of the survey (stage 1) which we expect will be ready by summer, prepared by the Study Research Associate Dr. R.L. James. Using the data from the survey, Dr. James has written several papers which he has presented to professional sociological groups in the U.S.A.

Dr. Costaldi of the University of Alberta has also employed the basic survey material in a special enquiry on dental health.

In connection with the Study -

(a) A general Council meeting was held to hear a panel presentation relevant to the housing for the aging program of the Provincial Department of Welfare. There was a particularly large and interested audience at this meeting and indicates a growing awareness of problems to be solved.

(b) The Provincial-Municipal Committee on Homes for the Aged invited two members of the Council of Community Services Steering Committee on Aging to attend its meetings, and this cooperative approach has proved most rewarding.

We have been told that we have, in our survey results, a most comprehensive body of valid data unsurpassed in Canada and it is our desire that we make the best possible use of it. The answers to the questions may be used as facts in themselves; however, it is in the inter-relationships - when these facts are integrated with other relevant information - that the most useful interpretations are found. And the I.B.M. card indexing of information makes such cross-relating possible, but every processing of the cards must be paid for and this is a constant drain on finances.

Also, as the work has progressed, it has been necessary to enlarge the scope and size of the Study resulting in delaying the completion date. It is evident, then, that the Study makes heavy demands on finances, and staff and volunteer time, and all three are limited. Yet, if even a part of the potential of the Survey information is to be realized, much more work is necessary. Looking forward we anticipate that:-

(a) The imminent completion of the general report will bring about renewed interest in this field with resulting demands on staff time.

(b) Further funds must be obtained locally and from outside sources to complete the Study.

(c) The Council will have a continuing responsibility for some years in planning in services related to older people - the Study is only one aspect of your Council's responsibility in this field.

(d) A follow-up of the original survey is at least a possibility in the next year. Such a procedure would not only allow checking on changes, but add an extremely important dimension to the Study.

The Council feels the aim of producing data that are truly representative of our older citizens' feelings has so far been realized. And we are proud of the cooperative and economical approach our volunteers have made possible. The method of doing this Study has been somewhat unusual, but we feel our cooperative effort has added immeasurably to the value of the Study, and hope we can complete the Study through the continuing interest of the community.

Mrs. A. J. Lobsinger, Chairman,
Steering Committee.

SPECIAL PROJECTS

REHABILITATION - The Standing Committee on Rehabilitation was established by the Board of Directors in September. Five members were appointed by the Council Board, and four by the Edmonton Rehabilitation Study Group.

Committee activities:

1) A complete and comprehensive survey of rehabilitation services in the Greater Edmonton community. Result - Survey completed; information to be compiled in the most useful way.

2) A study of the need for a special Employment Liaison Officer to coordinate the placement efforts of private rehabilitation agencies, and to stimulate interest in the employment of disabled persons in business and industry. Result - Facts gathered and advice sought from local agencies.

3) Concern with voting rights of hospitalized and homebound disabled persons. Result - Pertinent information gathered and action proposed.

4) Reviewed the Brief of the Edmonton Rehabilitation Society to the Provincial Government concerning the establishment of a new rehabilitation centre in Edmonton. Result - Recommendation in support of Brief.

INFORMATION AND REFERRAL STUDY - 100 public and private health, welfare and recreation agencies, service clubs, churches, and schools agreed an information and referral service for greater Edmonton is necessary. They said the public is not aware of the appropriate agencies to contact for a required service. About 29 different agencies are currently used for obtaining information. Council Board of Directors accepted in principle the recommendation that a central information and referral service be established in Edmonton.

The need for this service was strengthened by the study on child protection services conducted by the Youth Services Division which also pointed up this lack of public awareness of services. Subsequent talks have been held with the Provincial Government on the scope and organization of a central information and referral service.

WELFARE OF IMMIGRANTS - An 'ad hoc' committee, wishing more information on the main problems facing agencies concerned with services to immigrants distributed a questionnaire to these groups and agencies in the community. Result - Questionnaire answers conclusive; a meeting of the agencies and groups emphasized more active participation by voluntary groups in helping in the early stages of the immigrant's life in Edmonton. No need for maintaining a Standing Committee on the Welfare of Immigrants. Recommended that the Council of Community Services watch closely any development in this field, and be prepared to establish 'ad hoc' committees when the need arises.

MISERICORDIA STUDY - In the summer of 1958 a brief was presented by the Misericordia hospital to the Minister of Public Welfare incorporating the recommendations for new facilities for the Social Service Department. These were established by a study undertaken by the Council in cooperation with the Misericordia staff during 1957-58.

CENTRAL SERVICES

CHRISTMAS BUREAU - Approximately 1300 names of families cleared; 17% (about 200 names) submitted by private individuals; of these 200 again 35 submitted by the persons in need themselves; 250 names submitted two or more times; duplicate giving avoided in 75% of the cases; \$857.00 in cash distributed.

Board of Directors accepted a recommendation for a qualified social worker for the handling of all information about families needing help at Christmas.

The Christmas Bureau Committee considered questions about the place of the Bureau in relation to social welfare services in Edmonton, for example:

- 1) "Does the high number of private referrals (200) mean that there are financial needs in the city that are not covered by social security measures, either unemployment insurance or public assistance or pensions?"
- 2) "Does it mean also that those covered by any of the social security measures may not be covered sufficiently or adequately?"

Procedure: A letter is to be sent to all contributing organizations and individuals explaining the purpose of the Christmas Bureau and asking them to cooperate with the social agencies submitting names, so that no "private investigation" needs to be done by the individual or group before they consent to assisting families. Also pointing out the kind of giving to be better related to the kind of need that exists.

DIRECTORY OF SERVICES - An addenda was published earlier this year, incorporating changes to the existing directory. This being the biennial year in which a new directory is to be published, the Council is gathering more specific information from each community organization so the new directory may be more helpful to both the organization and to individuals needing specific services.

COUNCIL BULLETIN - New look achieved partially this year. More information on current community items of interest; national and international concerns; news about new staff and Board members in community organizations, and listings of important books and films. Total issues this year five.

INFORMATION SERVICES - Requests for information were handled by office and professional staff. In addition, this year, a composite calendar of major meetings of community organizations, agencies and groups was compiled and distributed.

STANDING COMMITTEES OF THE BOARD

NOMINATING COMMITTEE - Redefined its purpose and functions. More emphasis on continuous selection of potential leadership for Council Board and committees throughout the year. Extension of nominating committee personnel.

PROGRAM COMMITTEE - To plan general Council meetings, the Fall Institute, and the Annual Meeting. Originated in January 1959 to bring about a continuity of public education and to determine long term plans.

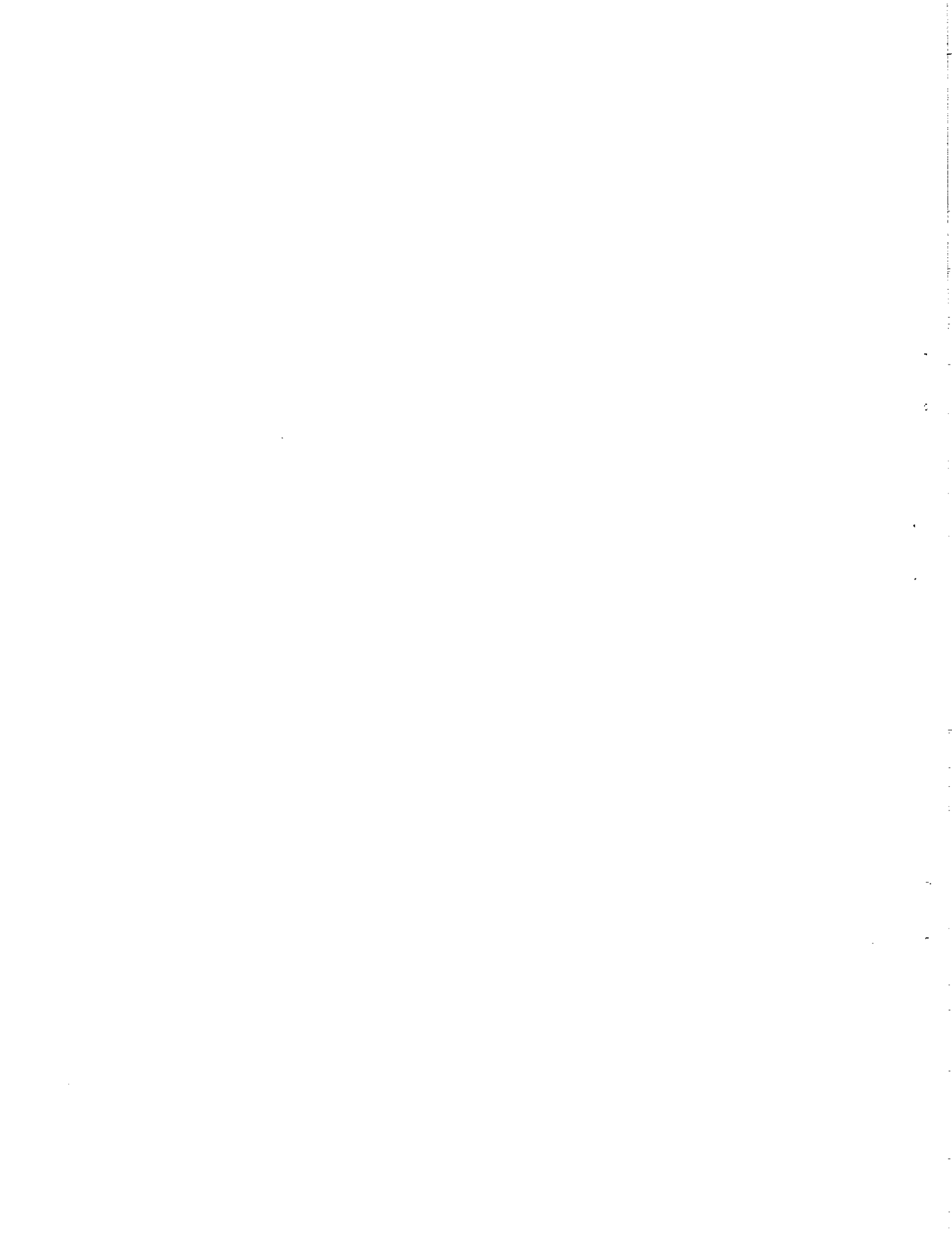
Activities:- February 1st, General Council Meeting: "Housing Needs for Senior Citizens"; March 16th, General Council Meeting: "Needs of Emotionally Disturbed Children"; May 21st, Annual Meeting: "Social Welfare Planning and Fund-Raising"; Fall Institute ideas developed and committee appointed.

FALL INSTITUTE - Theme "Untapped Human Resources"; attendance about 110. Planning Committee attempted shift from specific problem centered workshops toward a more general educational and public information institute with plenary sessions and general discussion groups. Evaluation by participants and Planning Committee showed the shift unwarranted in view of original purpose; insufficient preparation of factual background material. Earlier planning was recommended.

MEMBERSHIP & PUBLIC RELATIONS COMMITTEE - Defined its purpose and functions and specified Council Program to be directed under a separate committee.

Council Membership consists to date of 66 member organizations and 40 individuals.

Public Relations - A greater effort toward a unified approach through one staff member at the Council. More emphasis on knowledge and understanding of member agencies through tours, speakers and public relations institutes.



MEMBER ORGANIZATIONS

of
EDMONTON COUNCIL OF COMMUNITY SERVICES

Alberta Tuberculosis Association
Alcoholism Foundation of Alberta
All Peoples' Mission
Anglican Diocesan Council for Social Service

Beulah Home
B'nai B'rith Youth Organization
Boy Scouts Association, Edmonton District Council

Canadian Arthritis & Rheumatism Society
Canadian Association for Health and Physical Education and Recreation
(Edmonton Men's Branch)
Canadian Citizenship Branch, Federal Department of Citizenship and
Immigration
Canadian Diabetic Association (Edmonton & District Branch)
Canadian Girl Guides Association
Canadian Girls in Training, Board of Edmonton
Canadian Mental Health Association (Edmonton Branch)
Canadian National Institute for the Blind
Canadian Red Cross Society, Edmonton Branch
Central Volunteer Bureau
Charles Camsell Indian Hospital
Citizenship Council (Edmonton)
Community Planning Association of Canada, Edmonton Region Branch

Department of Veterans Affairs

Edmonton Boys' Work Board
Edmonton Creche and Day Nursery Society
Edmonton & District Labour Council
Edmonton Federation of Community Leagues
Edmonton Jewish Welfare Society
Edmonton Public Library
Edmonton Rehabilitation Study Group
Elizabeth House Guild
Emergency Homemaker Service
Edmonton Rehabilitation Society for the Handicapped

Family Service Bureau

Good Samaritan Hospital
Gray House Guild

Imperial Order Daughters of the Empire (Municipal Chapter of Edmonton)

Member organizations (cont'd)

John Howard Society of Alberta
Junior Hospital League

Kinsmen Club of Edmonton

Local Board of Health
Local Council of Women of Edmonton

Misericordia Nursery & Social Service Department
Marian Centre

National Employment Service, Unemployment Insurance Commission
National Council of Jewish Women of Canada, Edmonton Section

Our Lady of the Atonement Home

Provincial Guidance Clinic (Dept. of Public Health)

Salvation Army
St. John's House
St. Mary's Home & Technical School
Sisters of Service Residential Club
Study Group on Family Welfare Services
Society for the Prevention of Cruelty to Animals

Unitarian Church of Edmonton
United Church of Canada, Edmonton Presbytery
University of Alberta, Department of Extension
University Hospital Outdoor Clinic
University Women's Club

Veleda Club (formerly Edmonton Ladies Junior Chamber of Commerce)
Victorian Order of Nurses

Welfare Department of the City of Edmonton

Young Men's Christian Association (Edmonton)
Y's Men's Club of Edmonton
Young Women's Christian Association

Zonta Club of Edmonton

AUDITORS' REPORT TO THE MEMBERS

We have examined the balance sheet of the Edmonton Council of Community Services as of December 31, 1958 and the statements of income and expenditure, deficit, and receipts and disbursements for the year ended on that date, and have obtained all the information and explanations we have required. Our examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion the accompanying balance sheet and statements of income and expenditure, deficit, and receipts and disbursements are properly drawn up so as to exhibit a true and correct view of the financial position of the organization as of December 31, 1958 and the results of its operations for the year ended on that date, according to the best of our information and the explanations given to us and as shown by the books of the organization.

(Signed) PEAT, MARWICK, MITCHELL & CO.

Chartered Accountants.

Edmonton, Alberta
March 12, 1959.

EDMONTON COUNCIL OF COMMUNITY SERVICES

Balance Sheet
December 31, 1958

Assets

Current assets:		
Cash		\$ 1,668.78
Account receivable		<u>16.53</u>
Total current assets		1,685.31
Fixed assets, at cost:		
Furniture and fixtures	\$ 2,001.68	
Less accumulated depreciation	<u>1,581.26</u>	<u>420.42</u>
		\$ <u>2,105.73</u>

Liabilities

Current liabilities:		
Due to Community Chest of Edmonton		\$ <u>2,340.06</u>
Total current liabilities		2,340.06
Deficit		<u>(234.33)</u>
		\$ <u>2,105.73</u>

(Referred to in the accompanying report of Peat, Marwick, Mitchell & Co.,
Chartered Accountants, dated March 12, 1959)

EDMONTON COUNCIL OF COMMUNITY SERVICES

Statement of Receipts and Disbursements
Year ended December 31, 1958

Receipts:

Community Chest of Edmonton	\$ 20,367.00
Directory sales	3.00
Gifts designated for specific purposes	<u>10,237.67</u>
Total receipts	30,607.67

Disbursements:

Salaries	\$ 14,304.55	
Pension contributions	348.06	
Group medical insurance	9.45	
Rent	1,419.00	
Stationery and office supplies	205.18	
Printing and mimeographing	383.43	
Maintenance of office equipment	100.20	
Books and publications	106.61	
Postage	215.29	
Telephone and telegraph	245.46	
Audit fee	75.02	
Membership fees	104.91	
Meeting expenses	104.64	
Conference and travel	415.34	
Transportation, parking and car allowance	167.20	
Publicity	24.48	
Gifts for specific purposes	11,112.99	
Additions to office equipment	246.50	
Sundry	<u>35.78</u>	
Total disbursements		<u>29,624.09</u>
Excess of receipts over disbursements		983.58

Represented by increase in funds, as follows:

Cash, December 31, 1957	685.20	
Cash, December 31, 1958	<u>1,668.78</u>	<u>983.58</u>

EDMONTON COUNCIL OF COMMUNITY SERVICES

Statement of Income and Expenditure
Year ended December 31, 1958

Income:

Funds received through participation in the Community Chest of Edmonton	\$ 20,367.00
Directory sales	3.00
Registration fees, Fall Institute meetings	613.50
Funds received from the Community Chest of Edmonton for staff training	900.00
Funds received for the Christmas Bureau	<u>870.03</u>
	22,753.53

Expenditure:

Salaries	\$ 15,975.69
Pension contributions	381.89
Group medical insurance	9.45
Rent	1,419.00
Stationery and office supplies	200.03
Printing and mimeographing	383.43
Maintenance of office equipment	105.35
Books and publications	106.61
Postage	215.29
Telephone and telegraph	205.11
Audit fee	75.02
Membership fees	104.91
Meeting expenses	104.64
Conference and travel	415.34
Transportation, parking and car allowance	274.70
Fire insurance	3.68
Publicity	24.48
Fall Institute meetings	642.96
Staff training	900.00
Christmas Bureau	874.00
Expenditure re "The Study of the Aging"	548.77
Excess of expenditure over revenue, "Youth Services Division" (schedule 1)	527.28
Depreciation	200.17
Sundry	<u>102.65</u>
	<u>23,800.45</u>
Net loss	\$ <u>1,046.92</u>

Statement of Deficit

Surplus at December 31, 1957	\$ 812.59
Deduct net loss year ended December 31, 1958	<u>1,046.92</u>
Deficit at December 31, 1958	\$ <u>234.33</u>

EDMONTON COUNCIL OF COMMUNITY SERVICES

Youth Services Division

Statement of Revenue and Expenditure
Year ended December 31, 1958

Revenue:

Funds received from the Community Chest of Edmonton	\$ 1,641.00
--	-------------

Expenditure:

Salaries	\$ 6,574.48
Pension contributions	213.75
Group medical insurance	3.75
Rent	381.00
Stationery and office supplies	91.45
Printing and mimeographing	120.00
Maintenance of office equipment	100.92
Books and publications	47.94
Postage	96.00
Telephone and telegraph	136.23
Audit fee	24.98
Membership fee	2.00
Meeting expenses	43.98
Conference and travel	2.95
Transportation, parking and car allowance	179.40
Additions to office equipment	200.00
Sundry	<u>.59</u>
	8,219.42
Deduct amount received from The City of Edmonton	<u>6,051.14</u> <u>2,168.28</u>
Excess of expenditure over revenue	\$ <u><u>527.28</u></u>